STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF LONG TERM SUPPORTS AND SERVICES

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Commissioner

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Re: Semi-annual report of the Department of Health and Human Services, Developmental Services, Pilot Program

BACKGROUND

In accordance with the requirements of State House Bill 2, Chapter 79:547 of 2023, the Department of Health and Human Services (the Department) is providing its semi-annual report of the pilot program plan to the senate health and human services committee, the senate finance committee, the house children and family law committee, the house health, human services and elderly affairs committee, the house finance committee, the oversight committee on health and human services established in RSA 126-A:13, and the fiscal committee of the general court.

Activity and Utilization to Date:

Number of individuals provided services as part of the pilot program	Six (6)
Types of specific services provided for each individual	Four (4) individuals received residential services Two (2) individuals received In-Home Supports Waiver enhancements
Total cost of the services provided	$545,903.02
Number of individuals who applied for funds each 6-month period	Twelve (12)
Number of applications approved	Eleven (11)
Number of applications denied and the reasons for denial	One (1) denial as it was determined that the local education agency was financially responsible for this individual.

Other relevant information:

The remaining five (5) individuals that are approved are seeking an enhanced family care home at this time and are in various stages of the development of these homes. The Department continues to work with the Area Agencies on referral management, review and determination status.

Respectfully submitted,

Melissa Hardy

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Director, Division of Long Term Supports and Services